

	Horizon Plastics	APPENDIX (ii)								
	838 Darcy Street									
	205427									
	GS 3000-4999 kW									
	763510									
		Summary of Years								
Totals		2004	2005	2006	2007	Apr-04	May-04	Jun-04	Jul-04	Aug-04
\$ 5,203,224.17	Billed Cost of Power:	1,116,759.66	1,717,080.12	1,522,082.65	\$ 847,301.74	\$102,846.40	\$138,842.03	\$144,083.27	\$137,481.18	\$129,864.28
\$ 4,266,903.81	Correct Cost of Power:	992,281.32	1,448,209.30	1,183,425.83	\$ 642,987.36	\$91,296.89	\$121,676.26	\$127,497.28	\$121,487.54	\$115,545.23
\$ 936,320.36	Difference (RSVA 1588)	\$ 124,478.34	\$ 268,870.82	\$ 338,656.82	\$ 204,314.38	\$11,549.51	\$17,165.77	\$16,585.99	\$15,993.64	\$14,319.05
\$ 609,359.17	Billed Wholesale Charge:	143,457.15	158,171.69	199,854.85	\$ 107,875.48	\$13,699.30	\$17,514.15	\$18,798.35	\$18,591.10	\$18,556.32
\$ 498,560.61	Correct Wholesale Charge:	127,426.02	133,971.92	155,222.87	\$ 81,939.80	\$12,177.07	\$15,356.37	\$16,654.78	\$16,420.50	\$16,461.23
\$ 110,798.56	Difference (RSVA 1580)	\$ 16,031.13	\$ 24,199.78	\$ 44,631.98	\$ 25,935.68	\$1,522.24	\$2,157.78	\$2,143.56	\$2,170.60	\$2,095.09
\$ 119,261.39	Billed Distribution Volumetric Rate	70,588.38	32,992.19	11,179.57	\$ 4,501.25	\$7,305.67	\$8,184.83	\$8,986.56	\$8,815.83	\$8,342.71
\$ 107,103.36	Correct Distribution Volumetric Rate	66,151.19	29,060.44	8,620.30	\$ 3,271.43	\$6,767.00	\$7,718.86	\$8,252.58	\$8,194.12	\$7,843.15
\$ 12,158.03	Difference (Incl LV RSVA 1550)	\$ 4,437.19	\$ 3,931.75	\$ 2,559.27	\$ 1,229.82	\$538.68	\$465.98	\$733.99	\$621.71	\$499.56
\$ 435,118.52	Billed Network Service	102,700.50	122,745.13	137,138.31	\$ 72,534.59	\$10,512.47	\$11,777.54	\$12,898.77	\$12,685.51	\$13,248.46
\$ 358,874.01	Correct Network Service	94,920.81	105,864.66	105,373.85	\$ 52,714.69	\$9,298.62	\$11,107.02	\$11,814.16	\$11,790.91	\$11,598.37
\$ 76,244.51	Difference (RSVA 1584)	\$ 7,779.69	\$ 16,880.47	\$ 31,764.46	\$ 19,819.89	\$1,213.86	\$670.51	\$1,084.62	\$894.60	\$1,650.09
\$ 379,190.85	Billed Line & Transformation Connection	90,609.10	110,128.01	117,711.01	\$ 60,742.72	\$9,230.41	\$10,341.19	\$11,354.14	\$11,138.43	\$11,964.36
\$ 311,534.24	Correct Line & Transformation Connection	84,209.93	93,216.37	89,963.01	\$ 44,144.93	\$8,549.81	\$9,752.45	\$10,426.78	\$10,352.93	\$10,540.20
\$ 67,656.61	Difference (RSVA 1586)	\$ 6,399.18	\$ 16,911.64	\$ 27,748.00	\$ 16,597.80	\$680.60	\$588.74	\$927.36	\$785.50	\$1,424.16

Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05
\$128,031.09	\$113,761.89	\$116,850.12	\$104,999.40	\$149,000.09	\$125,543.35	\$157,135.04	\$118,016.91	\$169,213.24	\$217,597.91	\$141,165.76	\$166,892.47	\$125,418.85	\$115,712.94
\$110,352.20	\$100,571.32	\$104,746.29	\$99,108.31	\$130,291.32	\$107,585.05	\$147,119.15	\$115,106.55	\$141,693.42	\$170,796.56	\$120,323.64	\$131,622.51	\$101,117.17	\$95,161.43
\$17,678.89	\$13,190.57	\$12,103.83	\$5,891.09	\$18,708.77	\$17,958.30	\$10,015.89	\$2,910.36	\$27,519.82	\$46,801.35	\$20,842.12	\$35,269.96	\$24,301.68	\$20,551.51
\$15,890.79	\$14,242.92	\$14,006.74	\$12,157.47	\$15,449.46	\$15,611.40	\$16,198.14	\$11,653.58	\$19,676.33	\$20,106.22	\$10,782.65	\$12,388.31	\$7,926.98	\$8,816.87
\$13,685.53	\$12,595.16	\$12,577.54	\$11,497.84	\$13,548.56	\$13,378.83	\$15,169.09	\$11,366.60	\$16,450.47	\$15,772.14	\$9,156.46	\$9,709.30	\$6,383.65	\$7,290.27
\$2,205.27	\$1,647.76	\$1,429.20	\$659.63	\$1,900.91	\$2,232.57	\$1,029.05	\$286.98	\$3,225.86	\$4,334.07	\$1,626.19	\$2,679.01	\$1,543.33	\$1,526.60
\$7,265.76	\$6,828.36	\$7,442.93	\$7,415.72	\$7,320.46	\$7,445.59	\$7,768.60	\$1,033.10	\$1,626.29	\$1,667.45	\$1,160.46	\$1,247.44	\$910.41	\$903.19
\$6,789.61	\$6,365.95	\$7,023.66	\$7,196.26	\$6,656.14	\$6,714.84	\$7,056.84	\$1,192.45	\$1,302.27	\$1,301.28	\$999.58	\$985.08	\$714.00	\$677.49
\$476.14	\$462.41	\$419.27	\$219.46	\$664.32	\$730.75	\$711.76	-\$159.34	\$324.02	\$366.17	\$160.89	\$262.36	\$196.41	\$225.70
\$10,455.03	\$9,825.64	\$10,700.30	\$10,596.77	\$10,533.74	\$10,713.81	\$8,554.41	\$9,187.32	\$14,462.52	\$14,828.50	\$10,319.92	\$11,093.36	\$8,096.20	\$8,032.02
\$9,769.89	\$9,160.26	\$10,106.68	\$10,274.90	\$9,577.83	\$9,632.41	\$9,885.22	\$10,604.34	\$11,581.00	\$11,572.15	\$8,889.17	\$8,760.25	\$6,349.55	\$6,024.90
\$685.14	\$665.38	\$593.63	\$321.86	\$955.91	\$1,081.40	-\$1,330.81	-\$1,417.03	\$2,881.52	\$3,256.34	\$1,430.74	\$2,333.11	\$1,746.64	\$2,007.13
\$9,179.97	\$8,627.34	\$9,403.83	\$9,369.44	\$9,249.08	\$9,407.19	\$9,815.29	\$8,066.86	\$12,698.72	\$13,020.06	\$9,061.34	\$9,740.45	\$7,108.81	\$7,052.47
\$8,578.39	\$8,043.11	\$8,874.10	\$9,092.17	\$8,409.75	\$8,483.92	\$8,916.02	\$9,311.07	\$10,168.62	\$10,160.85	\$7,805.08	\$7,691.88	\$5,575.18	\$5,290.12
\$601.59	\$584.23	\$529.73	\$277.27	\$839.33	\$923.27	\$899.28	-\$1,244.21	\$2,530.10	\$2,859.21	\$1,256.25	\$2,048.57	\$1,533.63	\$1,762.35

Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
\$107,947.13	\$123,436.42	\$138,992.92	\$134,423.01	\$181,348.55	\$149,210.68	\$144,575.21	\$150,464.55	\$113,691.64	\$128,798.97	\$75,306.56	\$84,360.21	\$130,154.57	\$90,755.78
\$85,095.01	\$102,297.49	\$111,475.78	\$106,590.11	\$142,168.79	\$117,382.84	\$114,531.09	\$116,125.76	\$89,167.67	\$99,261.20	\$58,962.11	\$64,020.03	\$95,860.03	\$67,880.42
\$22,852.12	\$21,138.93	\$27,517.14	\$27,832.90	\$39,179.76	\$31,827.84	\$30,044.12	\$34,338.79	\$24,523.97	\$29,537.77	\$16,344.45	\$20,340.18	\$34,294.54	\$22,875.36
\$11,482.95	\$8,078.81	\$15,051.19	\$17,169.81	\$22,865.88	\$21,217.06	\$19,064.73	\$20,203.58	\$14,333.70	\$15,747.46	\$12,987.14	\$12,640.98	\$16,305.81	\$12,267.50
\$9,015.96	\$6,730.61	\$12,126.71	\$13,608.49	\$17,912.90	\$16,641.63	\$15,022.68	\$15,556.26	\$11,231.02	\$12,169.11	\$10,133.54	\$9,629.27	\$11,972.78	\$9,218.47
\$2,466.99	\$1,348.20	\$2,924.48	\$3,561.32	\$4,952.98	\$4,575.43	\$4,042.05	\$4,647.32	\$3,102.68	\$3,578.35	\$2,853.60	\$3,011.71	\$4,333.03	\$3,049.03
\$940.98	\$968.22	\$1,365.98	\$1,573.62	\$1,594.59	\$1,463.95	\$712.11	\$750.83	\$593.39	\$718.70	\$568.04	\$561.48	\$608.05	\$668.82
\$715.46	\$745.00	\$1,076.11	\$1,260.13	\$1,258.83	\$1,166.43	\$539.58	\$563.43	\$473.98	\$535.23	\$431.38	\$407.03	\$429.23	\$478.96
\$225.51	\$223.22	\$289.88	\$313.49	\$335.77	\$297.52	\$172.53	\$187.41	\$119.42	\$183.46	\$136.66	\$154.45	\$178.83	\$189.86
\$8,368.05	\$8,555.29	\$12,147.57	\$13,994.08	\$13,828.92	\$12,892.58	\$11,339.35	\$12,197.53	\$9,692.56	\$11,739.30	\$9,278.50	\$9,171.27	\$9,932.02	\$10,924.62
\$6,362.56	\$6,625.27	\$9,569.73	\$11,206.22	\$11,194.65	\$10,372.99	\$8,813.56	\$9,203.10	\$7,741.98	\$8,742.57	\$7,046.26	\$6,648.43	\$7,011.04	\$7,823.34
\$2,005.49	\$1,930.02	\$2,577.84	\$2,787.86	\$2,634.27	\$2,519.59	\$2,525.79	\$2,994.44	\$1,950.59	\$2,996.73	\$2,232.24	\$2,522.84	\$2,920.98	\$3,101.28
\$7,347.51	\$7,560.24	\$10,666.09	\$12,287.41	\$12,451.18	\$11,431.08	\$9,740.68	\$10,270.44	\$8,116.86	\$9,830.86	\$7,770.11	\$7,680.31	\$8,317.38	\$9,148.62
\$5,586.60	\$5,817.28	\$8,402.63	\$9,839.54	\$9,829.38	\$9,107.94	\$7,380.75	\$7,706.96	\$6,483.37	\$7,321.30	\$5,900.76	\$5,567.60	\$5,871.26	\$6,551.51
\$1,760.90	\$1,742.96	\$2,263.46	\$2,447.86	\$2,621.80	\$2,323.14	\$2,359.93	\$2,563.47	\$1,633.48	\$2,509.56	\$1,869.35	\$2,112.71	\$2,446.12	\$2,597.11